# Commission on Aging & Senior Center

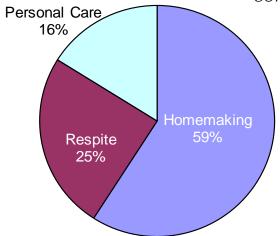
## **ANNUAL REPORT** TO THE COMMUNITY

2014-2015

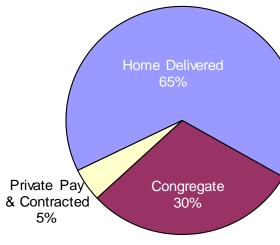
308 Lawndale St. Grayling, MI 49738 (989) 348-7123 www.crawfordcoa.org director@crawfordcoa.org

# Creating Golden Opportunities for Older Adults of Today & Tomorrow

Over the past year, the Commission On Aging & Senior Center, through its programs and services, served 35% (1,399) of Crawford County seniors age 60 and above.\*



**In-Home Services** 6,169 Hours ~ \$25.68 per Hour 125 Individuals



Meal Program 38.183 Meals ~ \$5.65 per Meal 1044 Individuals

On average 158 people attended the monthly Community Dinners.

\*Based on 2010 Census

#### **Senior Center Activities**

- 57 activities offered & attended by 914 unduplicated people.
- Average monthly attendance = 992
- Average daily visitors = 71
- Most popular = Concerts with 222
- Most popular weekly activity was Bingo with 81 participants.

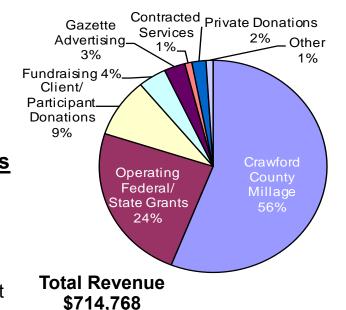
#### **Commission on Aging Programs**

- 578 boxes of Food Commodities were delivered to 51 people.
- 253 hours were spent counseling 201 seniors with their Medicaid and Medicare benefits.
- 215 seniors received "Senior Project Fresh" farm market coupons.
- 66 loans of medical equipment made.
- 126 people received assistance thru our Advocacy services.
- 93 Medical Transports were provided to 34 individuals.

#### Thank You Volunteers!!

Over 7,000 hours were performed by over 70 volunteers to help make the Commission on Aging & Senior Center programs a success. This equates to \$88,408 in staffing dollars saved. In addition volunteers raised \$8,825 for a total of \$96,833 generated by our volunteers.

#### **Total Budget Information**



#### Melanie Conway, Assistant Director Contract Services 1%. Senior Gazette 1% Helen Nolan, Activities/Volunteer Coordinator Equipment Recreation Volunteer Expenses Building 5% Other 3% -

Total

**Expenditures** 

\$721,333

## Karl Schreiner, Resource/Advocacy Coordinator Christine Savad, PR Coordinator Janelle Buchinger, On-Call Cook Food Direct Cathy Beutler, On-Call Homemaker

#### Overall Quality Rated 99%

**Our Mission** 

To advocate and promote the well-being

and independence of all older adults

in Crawford County.

**Board Members** 

Carol Lovely, Chairman

Jack Mahank, Vice Chairman

Dean McCray, Secretary

Jamie McClain, County Commissioner

Rev. Elizabeth Chace, Member

Matt LeBlanc, Member

Cheryl Hopp, Member

Staff

Alice Snyder. Director

Lynn Cheney, Administrative Asst.

Vicki Howden, Receptionist

Denise Conte. Cook

Laurie Harteau, Cook

Erika Mudry, Homemaker

Kathy Jacobs, Homemaker

Ann Merica. Homemaker

Sarah Pollock, Homemaker

Survey Details at www.crawfordcoa.org/surveys

#### **Crawford County Commission on Aging - 2015 Highlights**



**Wii Bowling Travelling Team** 2015 Champions



**AuSable Community Choir** Formed



2015 Relay for Life Team



\$2.500 Grant Received for New **Pet Assistance Program** 



**New Fitness Opportunity Pickleball**