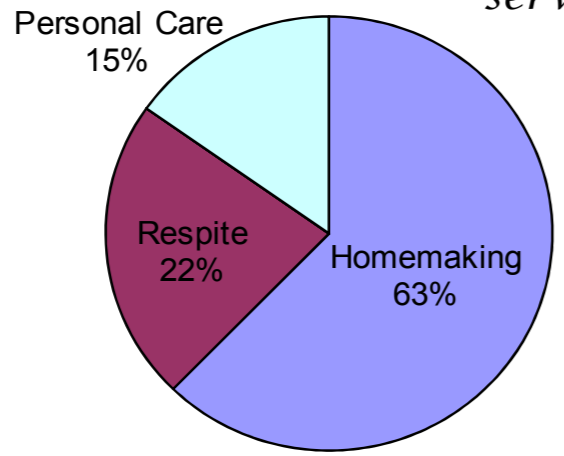




# Creating Golden Opportunities for Older Adults of Today & Tomorrow

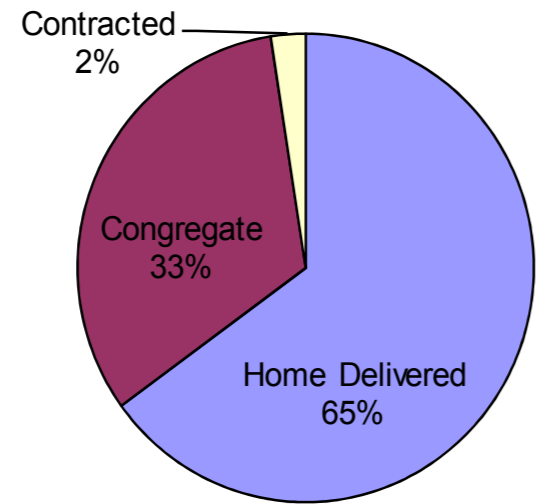
Over the past year, the Commission On Aging & Senior Center, through its programs and services, served 34% (1,382) of the Crawford County seniors age 60 and above.\*



## Senior Center Activities

- 48 activities offered & attended by 776 unduplicated people.
- Average monthly attendance = 948
- Average daily visitors = 70
- Most popular = Concerts with 184
- Most popular weekly activity was Karaoke with 93 participants.

**In-Home Services**  
**6,017 Hours ~ \$25.47 per Hour**  
**153 Individuals**



**Meal Program**  
**36,484 Meals ~ \$5.47 per Meal**  
**1189 Individuals**

On average 163 people attended the monthly Community Dinners.

\*Based on 2010 Census

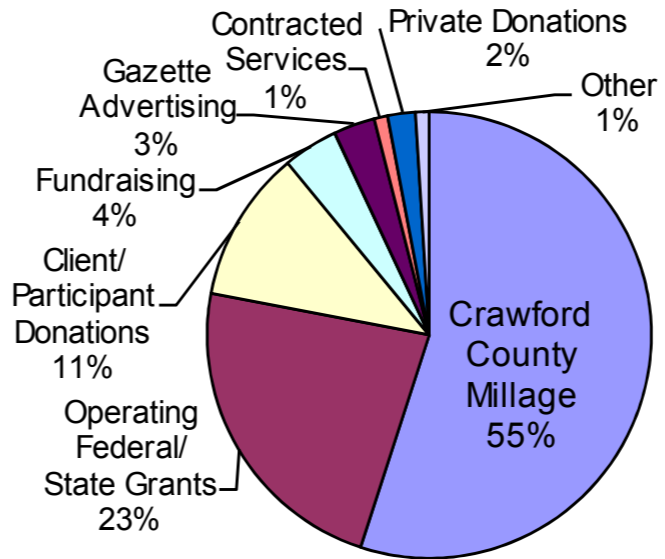
## Commission on Aging Programs

- 555 boxes of Food Commodities were delivered to 44 people.
- 338 hours were spent counseling 195 seniors with their Medicaid and Medicare benefits.
- 213 seniors received "Senior Project Fresh" farm market coupons.
- 78 loans of medical equipment made
- 83 seniors received assistance thru our Advocacy services.
- 33 Medical Transports were provided to 18 individuals.

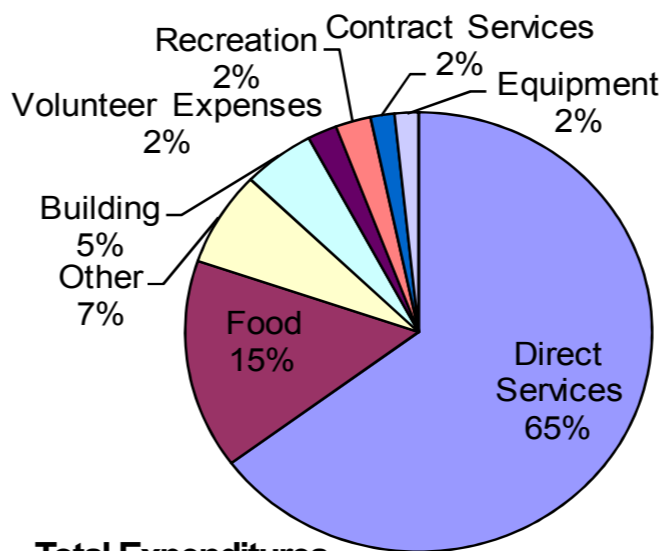
## Thank You Volunteers!!

Over 4,500 hours were performed by over 70 volunteers to help make the Commission on Aging & Senior Center programs a success. This equates to \$31,768 in staffing dollars saved. In addition volunteers raised \$12,270 for a total of \$44,038 generated by our volunteers!!

## Total Budget Information



**Total Revenue**  
**\$705,308**



**Total Expenditures**  
**\$664,544**

## Year in Review ~ Positive Outcomes

What a difference there was between the beginning and end of our year! Service numbers soared the previous year which led us to borrowing \$15,000 from our contingency fund. We started with cuts to staffing and a budget borrowing \$10,000 from the contingency fund. By the end, the tides had shifted and we showed a positive balance. Our service numbers overall saw a reduction back to normal levels, but the biggest difference was the welcomed increase in our revenue. A combination of increased state and federal grants, increase from clients who donate toward their services and an increase from private donors made a huge difference. We were able to pay back the contingency fund and we now have a safe 3 month operating contingency. We've added back staffing and are introducing new programs in 2015. We continue to need additional building and parking space. Our building fund currently sits with an estimated \$143,000, but that is very shy of what would be needed. Your donations continue to be needed so we can continue to provide services into the future.

**Consider Making A Donation Today!**

## Our Mission

The mission of the Commission on Aging is to advocate and promote the well-being and independence of all senior citizens in Crawford County by providing and initiating programs and services.

## Board Members

- Carol Lovely, Chairman
- Jack Mahank, Vice Chairman
- Dean McCray, Secretary
- Jamie McClain, County Commissioner
- Terrie Lockwood, Member
- Matt LeBlanc, Member
- Cheryl Hopp, Member

## Commission on Aging Staff

- Alice Snyder, Director
- Melanie Conway, Assistant Director
- Lynn Cheney, Administrative Asst.
- Helen Nolan, Activities/Volunteer Coordinator
- Karl Schreiner, Resource/Advocacy Coordinator
- Vicki Howden, Receptionist
- Kinzie Nena, Receptionist
- Denise Conte, Cook
- Michael Lozen, Cook
- Krysta Golnick, On-Call Cook
- Janelle Buchinger, On-Call Cook
- Mindy Davis, Homemaker
- Erika Mudry, Homemaker
- Ann Merica, Homemaker
- Cathy Beutler, On-Call Homemaker

**Overall Quality Rated 99%**  
 Survey Details at [www.crawfordcoa.org](http://www.crawfordcoa.org)

## ANNUAL REPORT TO THE COMMUNITY

2013-2014

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